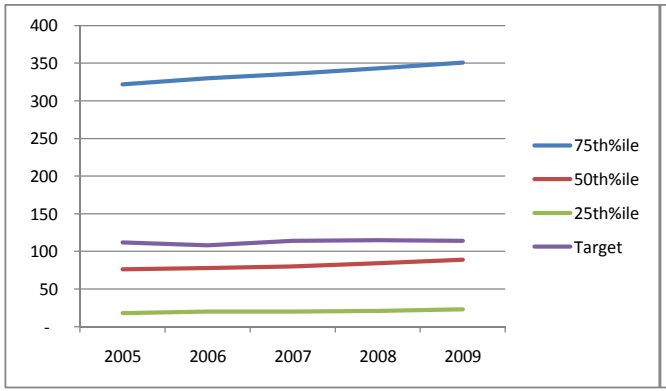
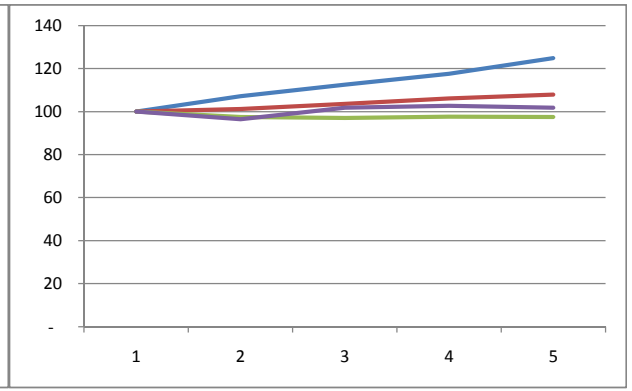
Full Time Equivalent Staff

Target: Ohio University-Lancaster Campus

	TOTAL FTE STAFF					TOTAL FTE STAFF INDEX OF GROWTH FROM 2005				
	2005	2006	2007	2008	2009	2005	2006	2007	2008	2009
75th%ile	322	330	336	343	351	100	107	113	118	125
50th%ile	76	78	80	84	89	100	101	104	106	108
25th%ile	18	20	20	21	23	100	97	97	98	98
Target	112	108	114	115	114	100	96	102	103	102
Index of Target to 50%ile	147	138	143	137	128	100	95	98	97	94
Count	6,045	6,045	6,045	6,045	6,045	6,045	6,045	6,045	6,045	6,045

Reference: United Methodist Colleges Universities

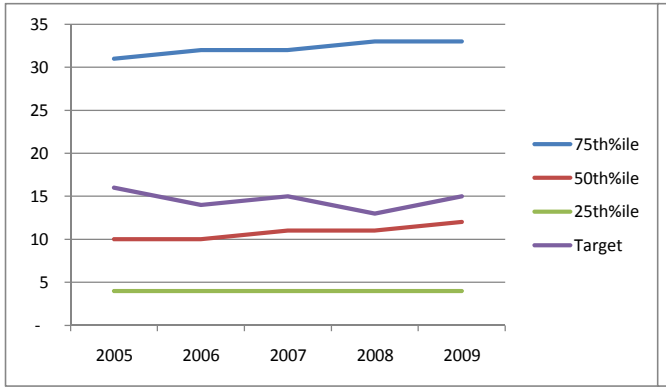


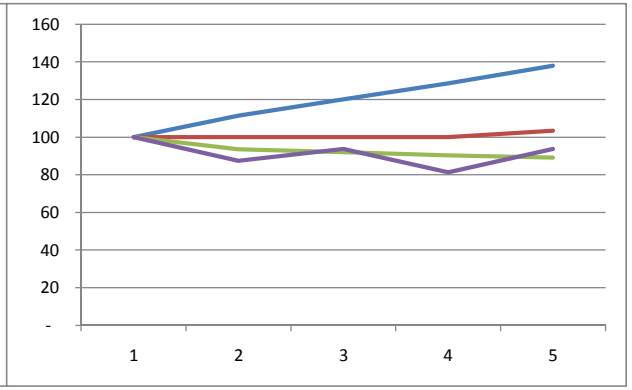


Target: Ohio University-Lancaster Campus

	FTE ADMINISTATIVE STAFF					FTE ADMINISTIVE STAFF INDEX OF GROWTH FROM 2005				
	2005	2006	2007	2008	2009	2005	2006	2007	2008	2009
75th%ile	31	32	32	33	33	100	111	120	129	138
50th%ile	10	10	11	11	12	100	100	100	100	103
25th%ile	4	4	4	4	4	100	94	92	90	89
Target	16	14	15	13	15	100	88	94	81	94
Index of Target to 50%ile	160	140	136	118	125	100	88	94	81	91
Count	5613	5613	5613	5613	5613	5613	5613	5613	5613	5613

Reference: United Methodist Colleges Universities



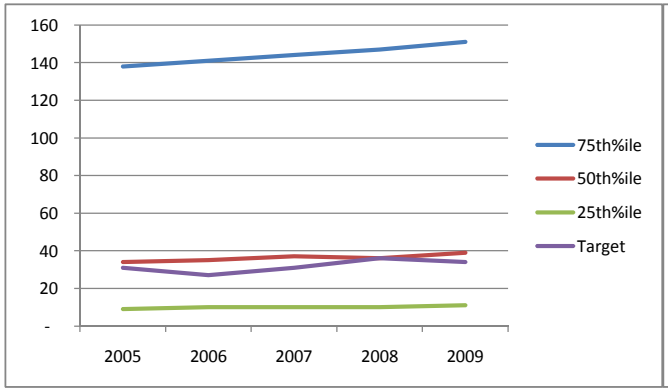


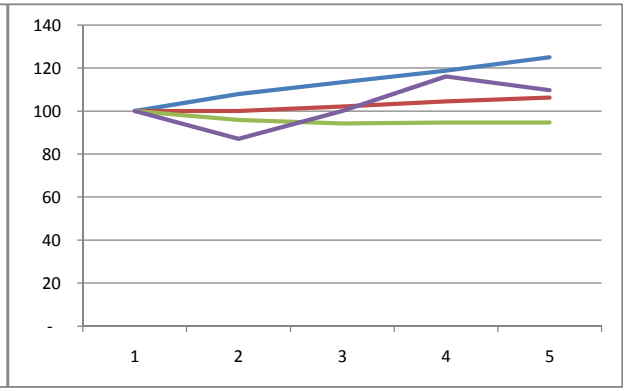
Full Time Equivalent Staff

Target: Ohio University-Lancaster Campus

	FTE INSTRUCTIONAL STAFF					FTE INSTRUCTIONAL STAFF INDEX OF GROWTH FROM 2005				
	2005	2006	2007	2008	2009	2005	2006	2007	2008	2009
75th%ile	138	141	144	147	151	100	108	113	119	125
50th%ile	34	35	37	36	39	100	100	102	104	106
25th%ile	9	10	10	10	11	100	96	94	95	95
Target	31	27	31	36	34	100	87	100	116	110
Index of Target to 50%ile	91	77	84	100	87	100	87	98	111	103
Count	6,003	6,003	6,003	6,003	6,003	6,003	6,003	6,003	6,003	6,003

Reference: United Methodist Colleges Universities

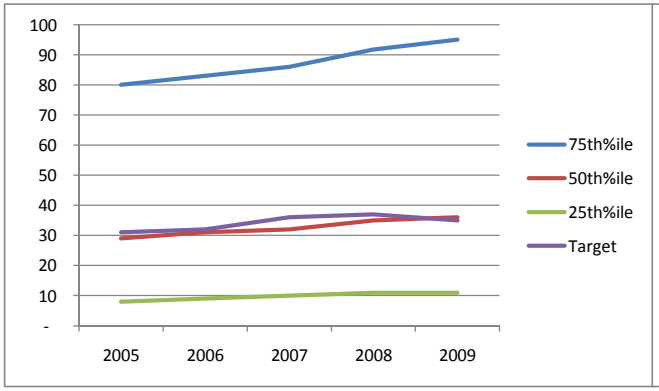


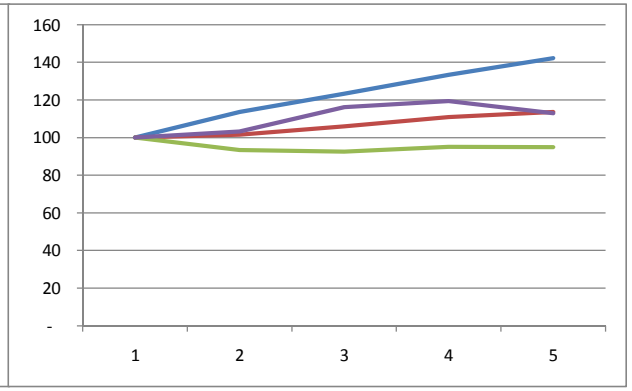


Target: Ohio University-Lancaster Campus

	FTE OTHER PROFESSIONAL STAFF					OTHER PROFESSIONAL STAFF INDEX OF GROWTH FROM 2005				
	2005	2006	2007	2008	2009	2005	2006	2007	2008	2009
75th%ile	80	83	86	92	95	100	114	123	133	142
50th%ile	29	31	32	35	36	100	102	106	111	114
25th%ile	8	9	10	11	11	100	93	92	95	95
Target	31	32	36	37	35	100	103	116	119	113
Index of Target to 50%ile	107	103	113	106	97	100	102	110	108	99
Count	4,286	4,286	4,286	4,286	4,286	4,286	4,286	4,286	4,286	4,286

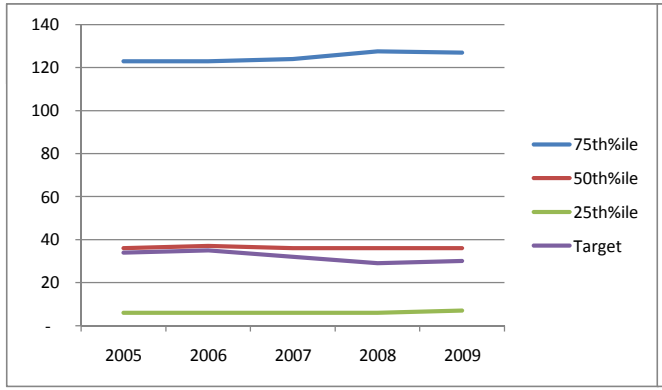
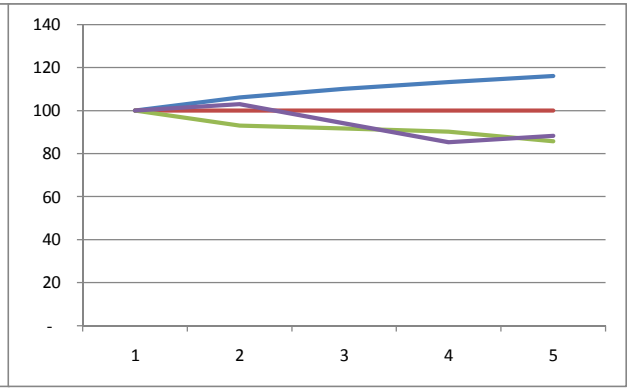
Reference: United Methodist Colleges Universities





Full Time Equivalent Staff

Target: Ohio University-Lancaster Campus

	NON PROFESSIONAL STAFF					FTE NON PROFESSIONAL STAFF INDEX OF GROWTH FROM 2005				
	2005	2006	2007	2008	2009	2005	2006	2007	2008	2009
75th%ile	123	123	124	128	127	100	106	110	113	116
50th%ile	36	37	36	36	36	100	100	100	100	100
25th%ile	6	6	6	6	7	100	93	92	90	86
Target	34	35	32	29	30	100	103	94	85	88
Index of Target to 50%ile	94	95	89	81	83	100	103	94	85	88
Count	4,979	4,979	4,979	4,979	4,979	4,979	4,979	4,979	4,979	4,979

Reference: United Methodist Colleges Universities