

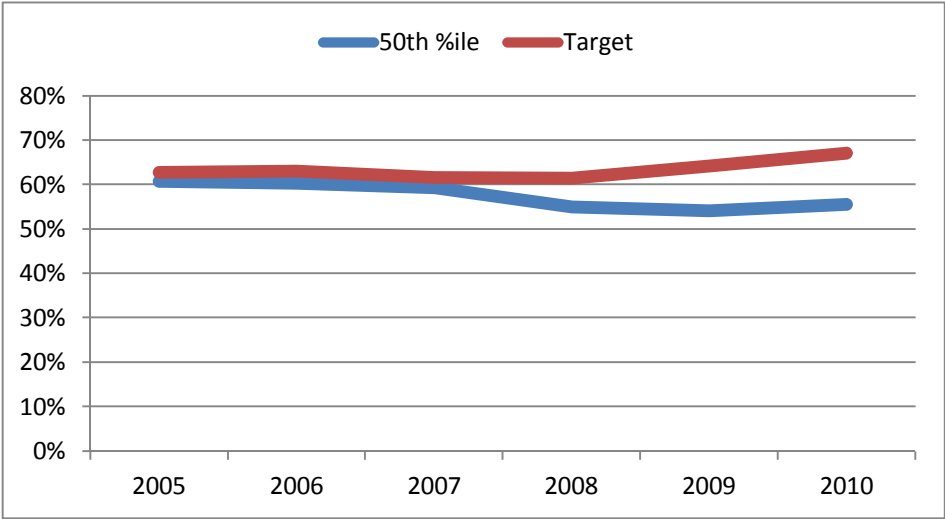
Revenue Contribution Ratios for 2005 - 2010

Total Operating Revenue % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	61%	60%	59%	55%	54%	56%
Target	63%	63%	62%	62%	64%	67%
Index	103	105	104	112	119	121
Count	613	613	613	613	613	613

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



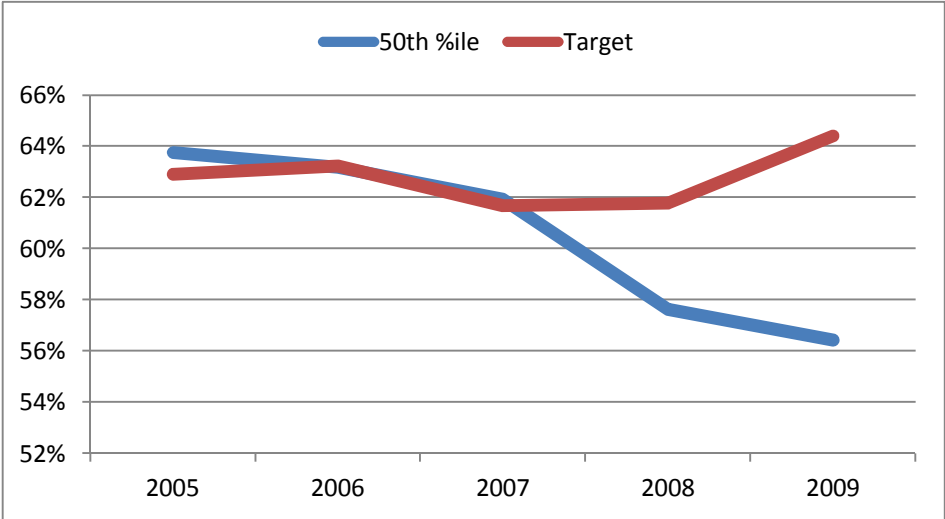
Revenue Contribution Ratios for 2005 - 2009

Total Operating Revenue % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	64%	63%	62%	58%	56%
Target	63%	63%	62%	62%	64%
Index	99	100	100	107	114
Count	432	432	432	432	432

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



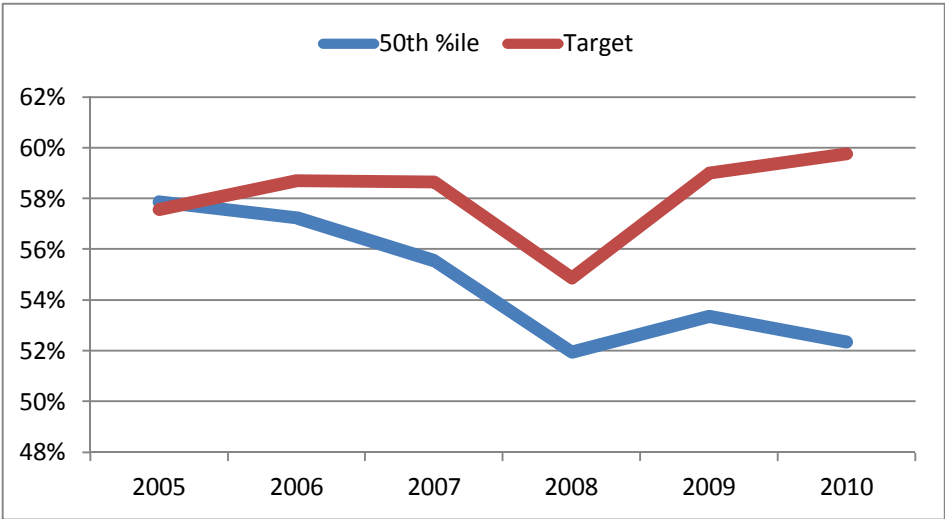
Revenue Contribution Ratios for 2005 - 2010

Total Operating Revenue % Total All Revenues & Other Additions

	2005	2006	2007	2008	2009	2010
50th %ile	58%	57%	56%	52%	53%	52%
Target	58%	59%	59%	55%	59%	60%
Index	99	103	106	106	111	114
Count	620	620	620	620	620	620

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



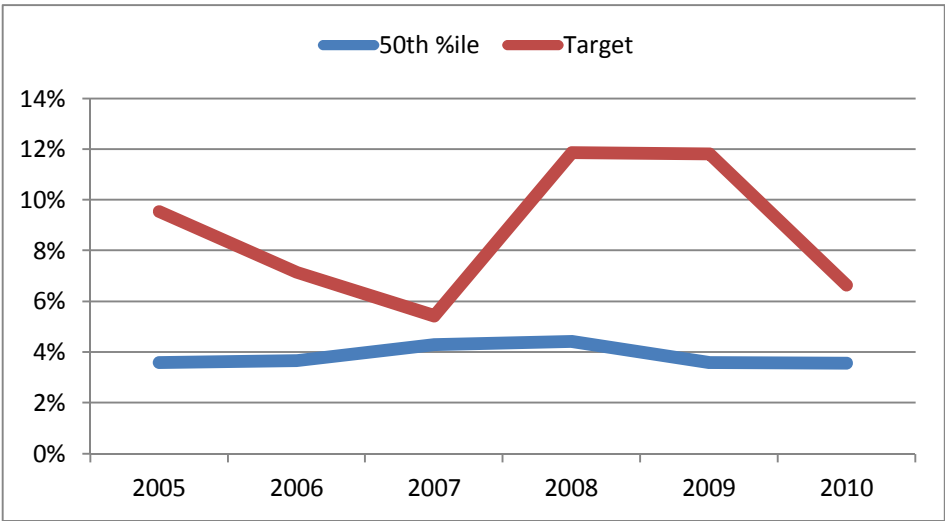
Revenue Contribution Ratios for 2005 - 2010

Total Other Revenues & Additions % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	4%	4%	4%	4%	4%	4%
Target	10%	7%	5%	12%	12%	7%
Index	266	194	127	268	329	187
Count	517	517	517	517	517	517

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



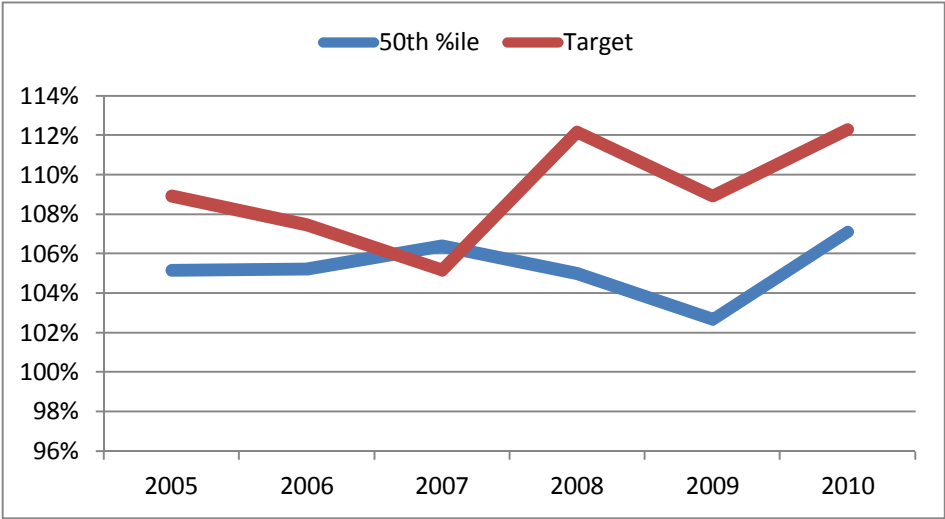
Revenue Contribution Ratios for 2005 - 2010

Total All Revenue & Other Additions % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	105%	105%	106%	105%	103%	107%
Target	109%	107%	105%	112%	109%	112%
Index	104	102	99	107	106	105
Count	613	613	613	613	613	613

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



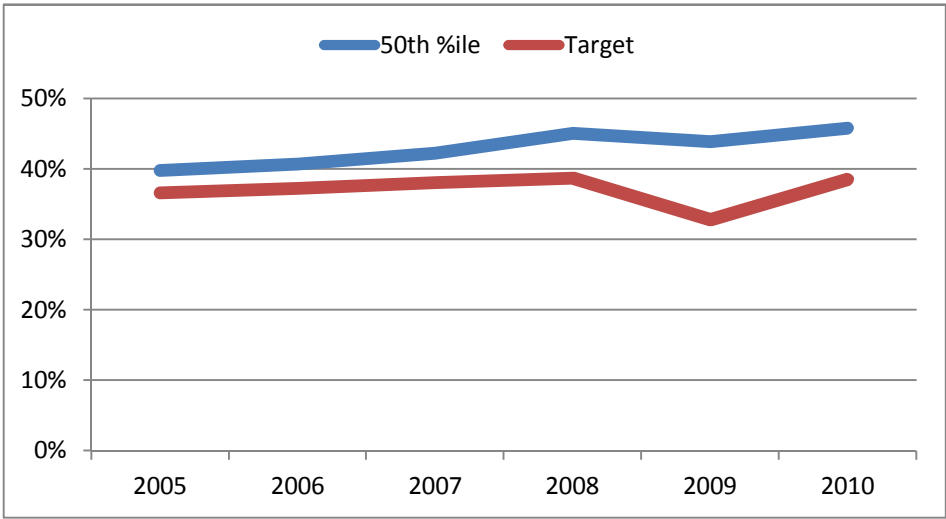
Revenue Contribution Ratios for 2005 - 2010

Nonoperating Revenue % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	40%	41%	42%	45%	44%	46%
Target	37%	37%	38%	39%	33%	39%
Index	92	91	90	86	75	84
Count	610	610	610	610	610	610

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2010

Tuition & Fees % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	24%	24%	24%	24%	25%	26%
Target	18%	18%	18%	18%	19%	21%
Index	74	76	75	75	76	82
Count	608	608	608	608	608	608

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2009

Tuition & Fees % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	25%	25%	25%	25%	26%
Target	18%	18%	18%	18%	19%
Index	72	74	73	72	73
Count	428	428	428	428	428

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



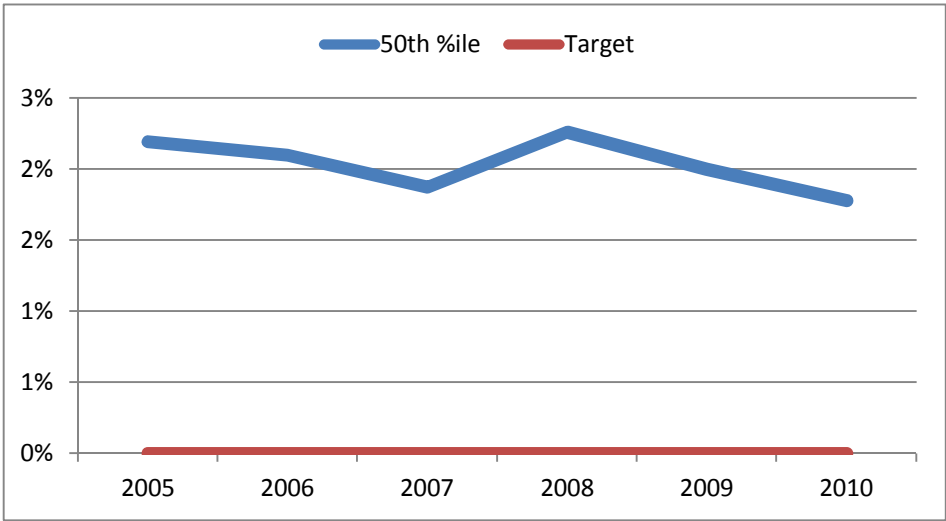
Revenue Contribution Ratios for 2005 - 2010

Federal Appropriations % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	2%	2%	2%	2%	2%	2%
Target	0%	0%	0%	0%	0%	0%
Index	-	-	-	-	-	-
Count	24	24	24	24	24	24

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2010

Federal Grants & Contracts % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	11%	10%	10%	6%	5%	5%
Target	22%	21%	19%	17%	18%	18%
Index	210	210	202	283	374	346
Count	551	551	551	551	551	551

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2009

Federal Grants & Contracts % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	11%	10%	10%	6%	5%
Target	23%	21%	20%	17%	18%
Index	202	203	193	269	371
Count	405	405	405	405	405

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



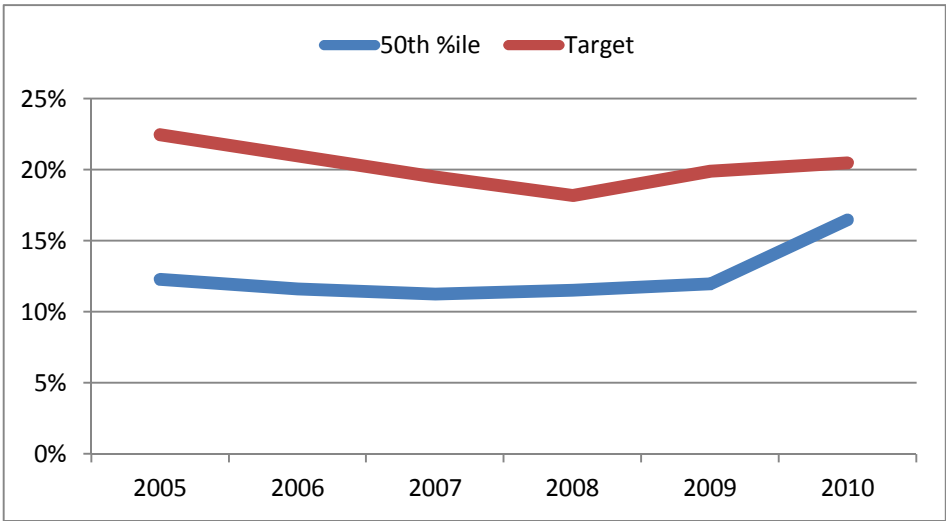
Revenue Contribution Ratios for 2005 - 2010

Total Federal Revenue % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	12%	12%	11%	12%	12%	16%
Target	22%	21%	19%	18%	20%	20%
Index	183	181	173	158	166	124
Count	602	602	602	602	602	602

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



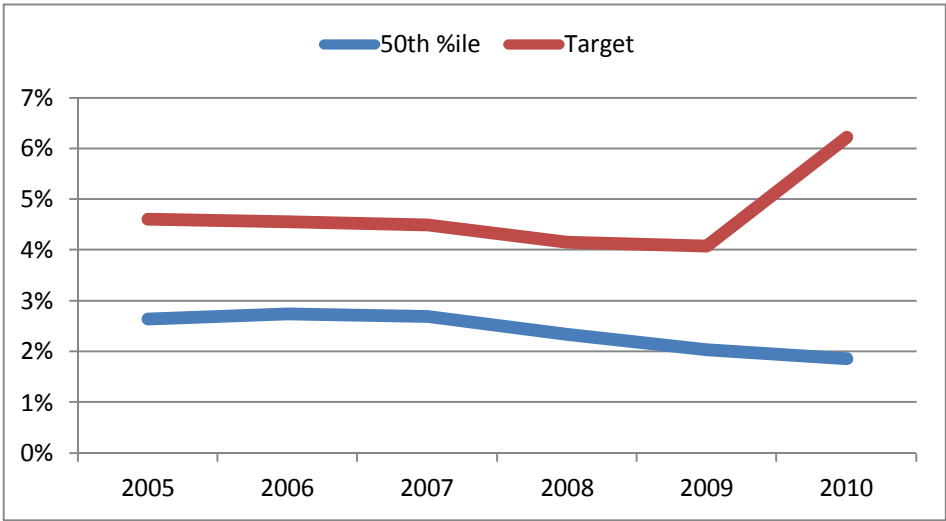
Revenue Contribution Ratios for 2005 - 2010

State Grants & Contracts % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	3%	3%	3%	2%	2%	2%
Target	5%	5%	4%	4%	4%	6%
Index	174	166	167	178	200	335
Count	541	541	541	541	541	541

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2009

State Grants & Contracts % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	3%	3%	3%	3%	2%
Target	5%	5%	5%	4%	4%
Index	155	149	149	150	183
Count	396	396	396	396	396

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



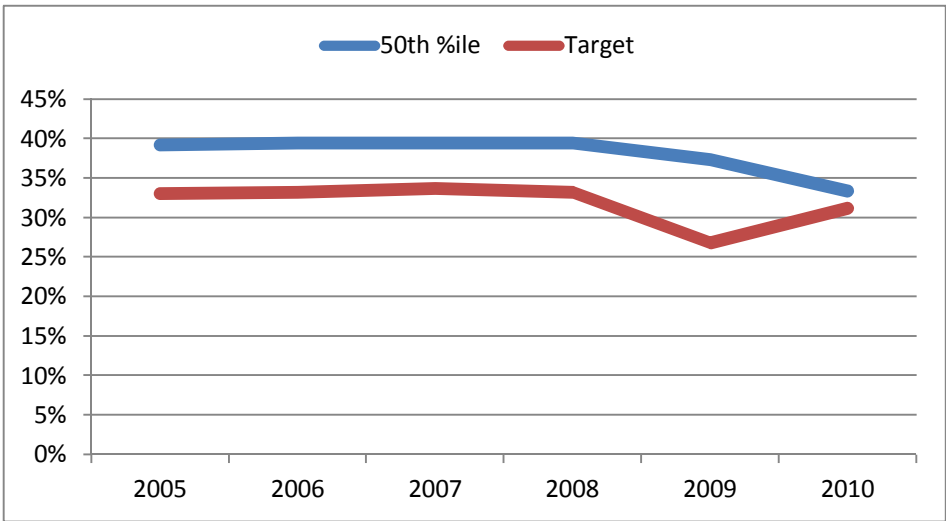
Revenue Contribution Ratios for 2005 - 2010

Total State Revenue % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	39%	39%	39%	39%	37%	33%
Target	33%	33%	34%	33%	27%	31%
Index	84	84	86	84	72	94
Count	601	601	601	601	601	601

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



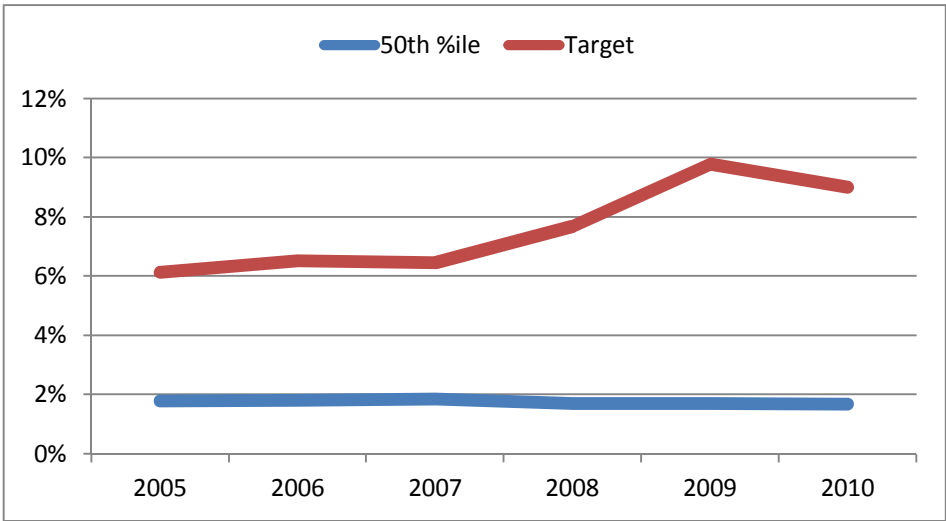
Revenue Contribution Ratios for 2005 - 2010

Local/Private Grants & Contracts % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	2%	2%	2%	2%	2%	2%
Target	6%	7%	6%	8%	10%	9%
Index	345	361	348	454	572	537
Count	483	483	483	483	483	483

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2009

Local/Private Grants & Contracts % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	2%	2%	2%	2%	2%
Target	6%	7%	6%	8%	10%
Index	350	358	352	463	598
Count	355	355	355	355	355

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



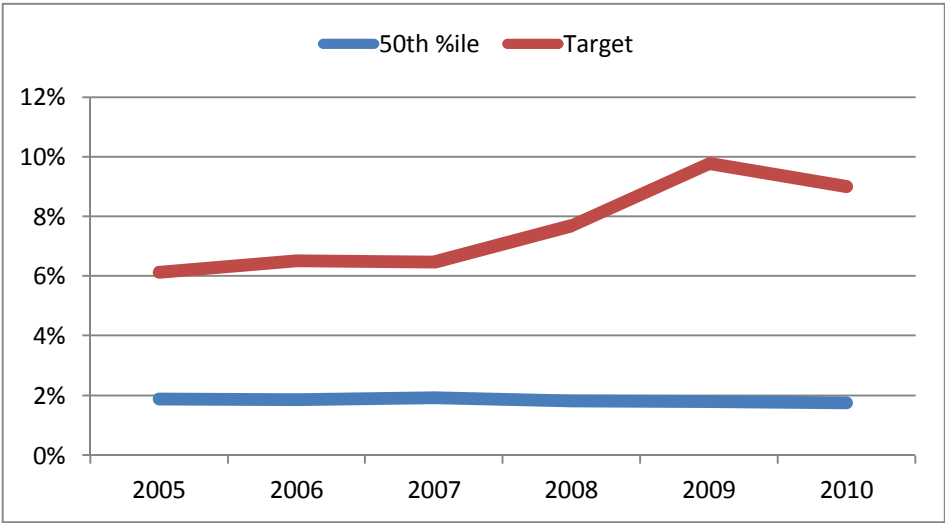
Revenue Contribution Ratios for 2005 - 2010

Total Local/Private Revenue % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	2%	2%	2%	2%	2%	2%
Target	6%	7%	6%	8%	10%	9%
Index	328	349	336	425	542	516
Count	494	494	494	494	494	494

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



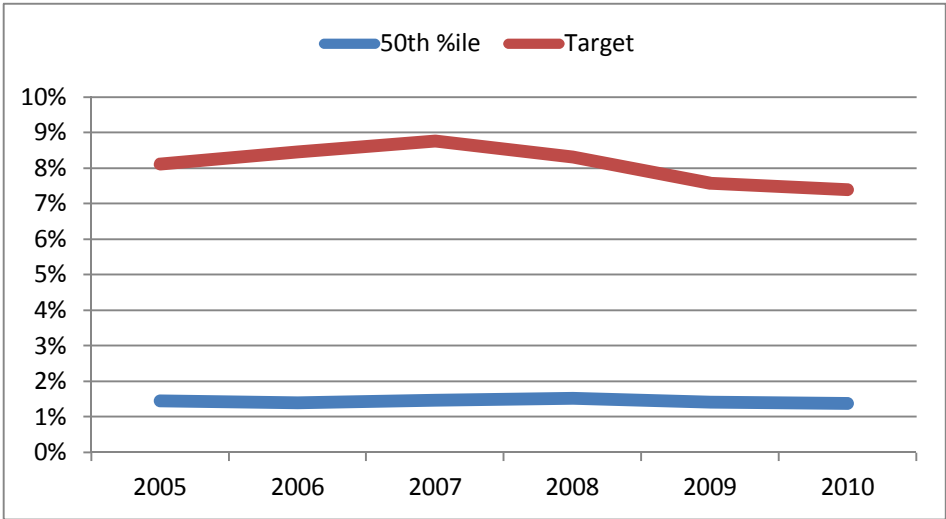
Revenue Contribution Ratios for 2005 - 2010

Gifts Including Contributions from Affiliated Organizations % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	1%	1%	1%	2%	1%	1%
Target	8%	8%	9%	8%	8%	7%
Index	562	603	592	544	538	536
Count	433	433	433	433	433	433

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2010

Capital Appropriations % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	2%	2%	3%	3%	3%	2%
Target	2%	1%	1%	1%	0%	1%
Index	83	27	32	40	17	24
Count	314	314	314	314	314	314

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



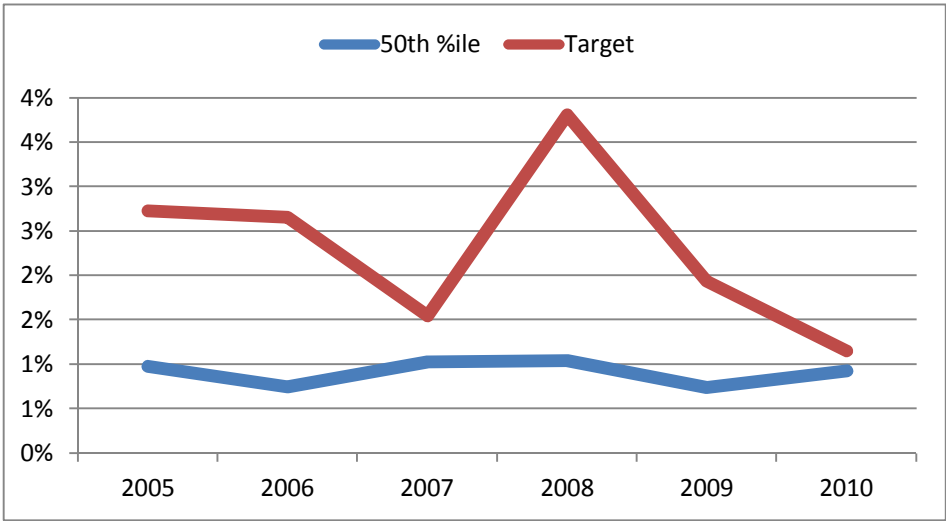
Revenue Contribution Ratios for 2005 - 2010

Capital Grants & Gifts % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	1%	1%	1%	1%	1%	1%
Target	3%	3%	2%	4%	2%	1%
Index	279	357	151	366	262	124
Count	308	308	308	308	308	308

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



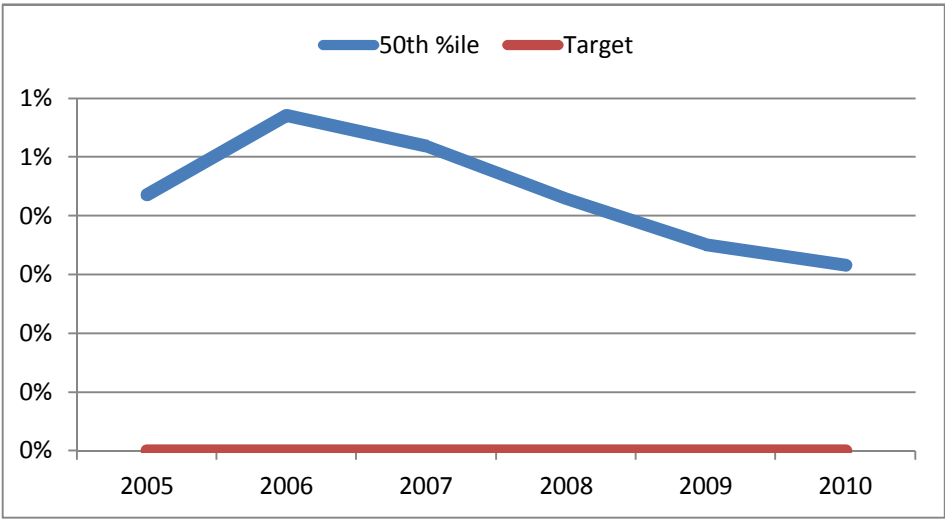
Revenue Contribution Ratios for 2005 - 2010

Additions to Permanent Endowments % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	0%	1%	1%	0%	0%	0%
Target	0%	0%	0%	0%	0%	0%
Index	-	-	-	-	-	-
Count	156	156	156	156	156	156

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



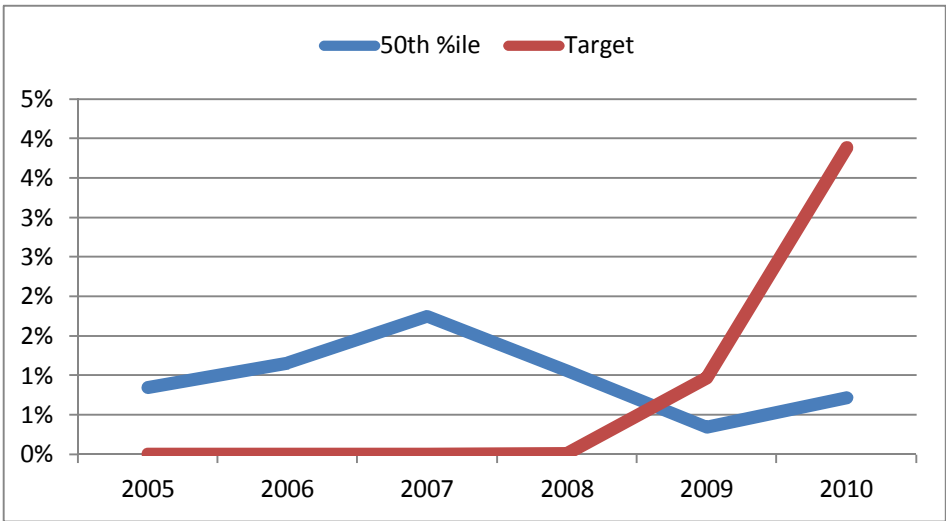
Revenue Contribution Ratios for 2005 - 2010

Investment Income % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	1%	1%	2%	1%	0%	1%
Target	0%	0%	0%	0%	1%	4%
Index	0	0	0	1	284	542
Count	556	556	556	556	556	556

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



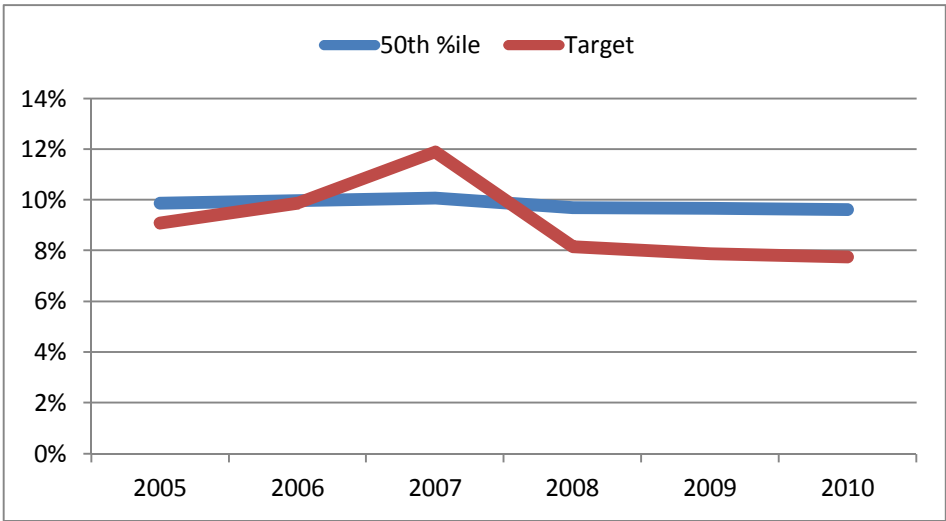
Revenue Contribution Ratios for 2005 - 2010

Sales & Service of Auxiliary Enterprises % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	10%	10%	10%	10%	10%	10%
Target	9%	10%	12%	8%	8%	8%
Index	92	99	118	84	81	81
Count	584	584	584	584	584	584

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



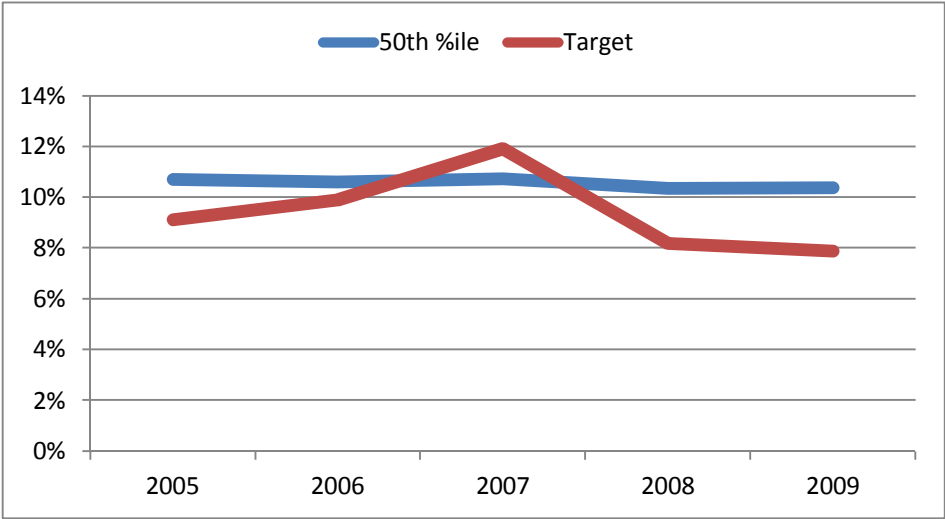
Revenue Contribution Ratios for 2005 - 2009

Sales & Services of Auxiliary Enterprises % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	11%	11%	11%	10%	10%
Target	9%	10%	12%	8%	8%
Index	85	93	111	79	76
Count	410	410	410	410	410

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2010

Sales & Service of Hospitals % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	39%	37%	35%	36%	36%	36%
Target	0%	0%	0%	0%	0%	0%
Index	-	-	-	-	-	-
Count	38	38	38	38	38	38

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2009

Sales & Services of Hospitals % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	32%	30%	29%	30%	33%
Target	0%	0%	0%	0%	0%
Index	-	-	-	-	-
Count	29	29	29	29	29

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



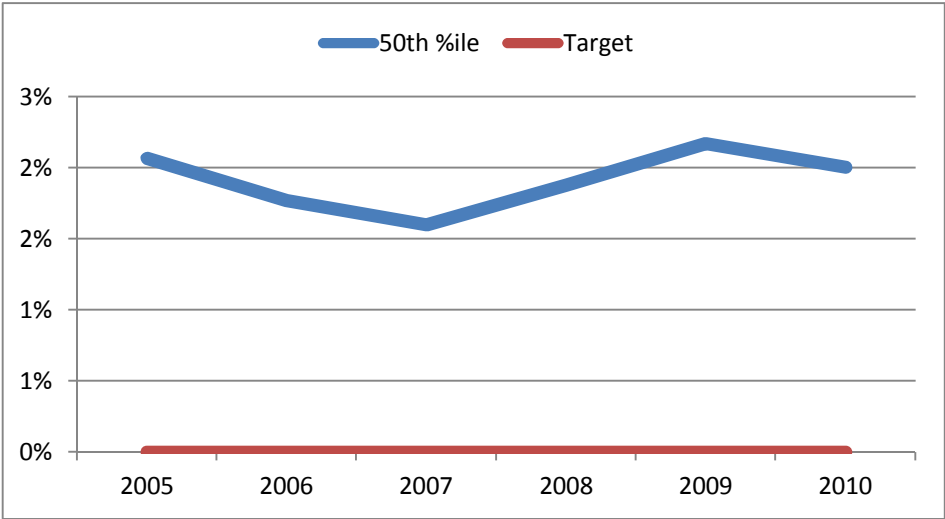
Revenue Contribution Ratios for 2005 - 2010

Independent Operations % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	2%	2%	2%	2%	2%	2%
Target	0%	0%	0%	0%	0%	0%
Index	-	-	-	-	-	-
Count	20	20	20	20	20	20

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



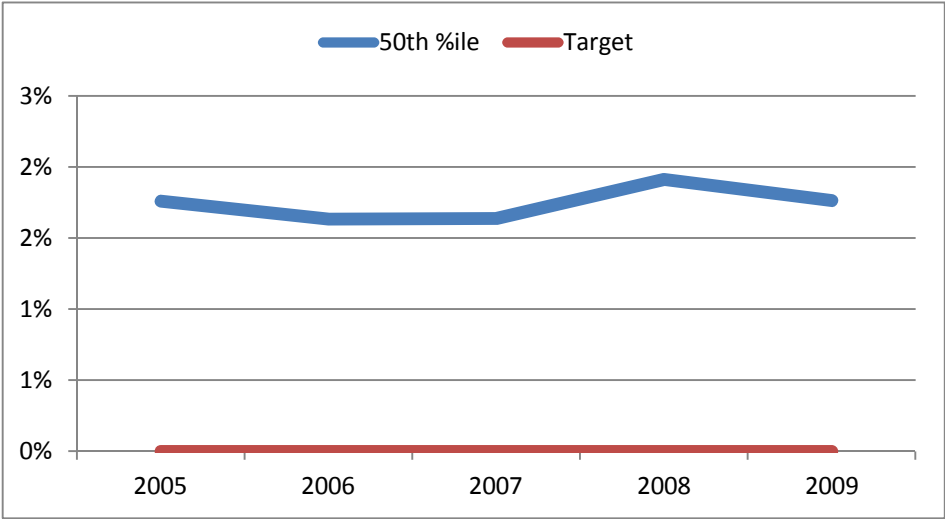
Revenue Contribution Ratios for 2005 - 2009

Independent Operations % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	2%	2%	2%	2%	2%
Target	0%	0%	0%	0%	0%
Index	-	-	-	-	-
Count	26	26	26	26	26

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



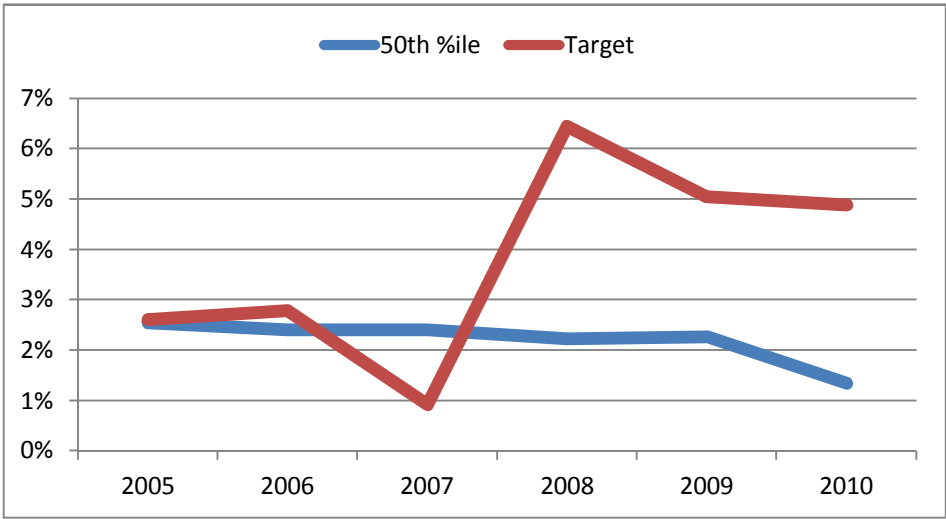
Revenue Contribution Ratios for 2005 - 2010

Other Sources-Operating Revenues % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	3%	2%	2%	2%	2%	1%
Target	3%	3%	1%	6%	5%	5%
Index	103	116	38	288	223	365
Count	554	554	554	554	554	554

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



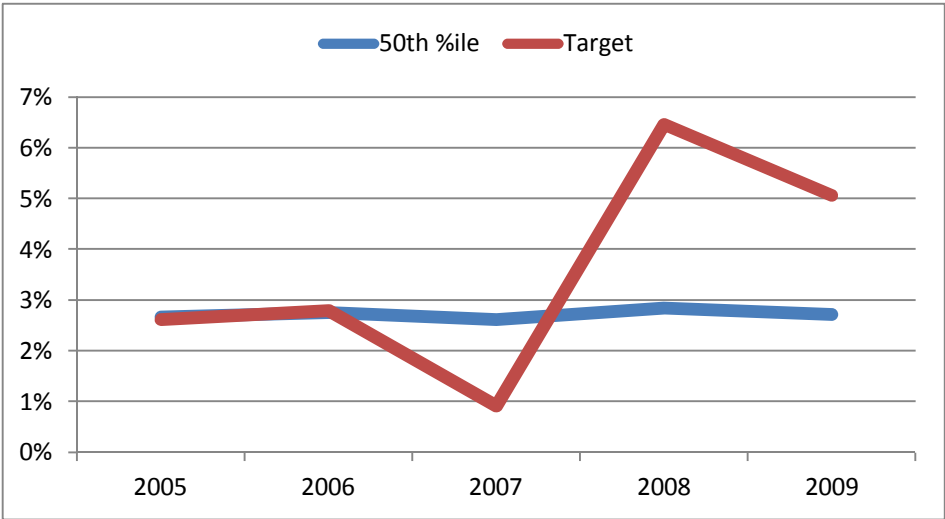
Revenue Contribution Ratios for 2005 - 2009

Other Sources-Operating Revenues % Total Operating Expense

	2005	2006	2007	2008	2009
50th %ile	3%	3%	3%	3%	3%
Target	3%	3%	1%	6%	5%
Index	98	101	35	227	186
Count	401	401	401	401	401

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**



Revenue Contribution Ratios for 2005 - 2010

Other Revenues & Additions % Total Expenses & Other Deductions

	2005	2006	2007	2008	2009	2010
50th %ile	1%	2%	2%	2%	2%	1%
Target	5%	4%	3%	7%	9%	5%
Index	401	203	142	389	562	342
Count	75	75	75	75	75	75

Group **Research Universities (very high research activity)**

Target **University of California-Berkeley**

